



## Report of the Director of Environment and Neighbourhoods

### Inner West Area Committee

Date: 17<sup>th</sup> Feb 2009

### Subject: Inner West Area Committee Well-Being Fund Update

**Electoral Wards Affected:**  
**Armley**  
**Bramley & Stanningley**

Ward Members consulted  
(referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

## Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2009-2010, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

### 1.0 Purpose of This Report

1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

### 2.0 Well-Being Budget 2009/10

2.1 The Well-Being budget available for projects in 2009/10 has been calculated as follows:

Revenue Allocation 09/10	£153,450
Revenue carry forward from 08/09	£ 14,212
<b>Total Revenue</b>	<b>£167,662</b>

Capital Allocation 09/10	£ 72,512
Capital carry forward from 08/09	£ 41,600
Capital funding returned from the Moorside games area project (see item 5.1)	£ 20,000
<b>Total Capital</b>	<b>£134,112</b>

2.2 The revenue projects already agreed for 2009/10 are detailed at Appendix 1. The total allocation of **£167,662** has been spent.

2.3 The capital projects agreed for 2009/10 are detailed at Appendix 2. A total of £56,632 has been spent to date, and following a mini financial reconciliation (i.e the Sikh Temple allocation) with Finance there is a total remaining of **£73,500**.

### 3.0 New applications for Well-Being Funding

#### 3.1 Capital

The following capital applications for Well-Being funding have been received, detailed information regarding these applications are attached as Appendices.

Project Title	2009-10	2010-11	2011-12	Appendix
St James Mews Gating	£1,668.25			1
Fairfield Community Centre	£850.00			2
CCTV Broadleas	£22030 – £23130			3
Traffic Management Scheme Armley	£22,000			5
Bramley Improvement Scheme	£8,730.60			6
DPPO Signs	£1,200			7
Bramley Shopping Centre Radios	£3660			8
Fuelsavers	£3000			9
Armley Moor	£16730			10
<b>TOTAL</b>	<b>£79, 868.85 – 80,968.85</b>			

#### 3.2 Revenue

The following revenue applications have been received for this Area Committee for 2010/2011, detailed information regarding this application are attached at Appendices.

Project Title	2009-10	2010-11	2011-12	Appendix
Town Centre Manager		£25,000		11

I Love West Leeds		£25,000		12
Summer Bands		£1,200		13
CCTV Broadleas		£3490 - £3568		3
Community Centres		£75,680.32		14
Off Road Bikes		£1497		15
4 Families		£65,000		16
Sports Development		£6,000		17
<b>TOTAL</b>		<b>£202,867.32 – 202945.32</b>		

3.3 Members agreed to allocate some small grant and skips monies to fund New Wortley Community Centre up to £8,000 at the December Area Committee meeting to be paid in phases monthly until March 2010, subject to a series of conditions.

3.4 The £8,000 for New Wortley has been made up as follows: £2355 remaining from revenue budget, £1240 from skips budget and £4405 from the small grant budget.

#### 4.0 Small Grants and Skips

4.1 There is a balance of **£1363.68** remaining for small grants. This includes an amount of £500 that has been re-paid back into the pot as the Armley Xmas Heritage Celebration did not go ahead.

4.2 The following small grants have been approved since the April Area Committee:

<b>Small Grants</b>	
<b>Organisation</b>	<b>Amount</b>
Year of Volunteer	£1000
Make Bake & Grow	£500
<b>Total</b>	<b>£1500</b>

4.3 After the last Area Committee there was a balance remaining of £1,000, since the December Area Committee meeting Greenthorpe Allotments requested a skip at the cost of £110, therefore leaving a balance of **£890**.

#### 5.0 Update on Previous Well-being Funded Applications

5.1 New Wortley Community Centre – At the time of writing this report the Area Management Team are still awaiting further information from New Wortley Community Centre before the December payment can be made.

## **6.0 Implications for Council Policy and Governance**

6.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

## **7.0 Legal and Resource Implications.**

7.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **8.0 Conclusions**

8.1 The well-being fund provides financial support for key projects in the Inner West Area.

## **9.0 Recommendations**

9.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) note and approve the updates in the updates on previous Well-Being Fund applications section, paragraph 5.0-5.1.
- c) comment upon and approve where appropriate requests for funding for large and small grants and the re-allocation of funds from the small grant and skips budget into the revenue budget.

## **Background Papers**

- No background papers